

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 2020 - SB 2048

February 28, 2018

SUMMARY OF BILL: Exempts certain records made or received by an independent firm or individual retained by the state to monitor, review, supervise, or otherwise provide oversight with respect to a cooperative agreement governed by a certificate of public advantage, including, but not limited to, monitoring compliance and evaluating performance, from being public records.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$4,600/One-Time
\$108,400/Recurring**

Assumptions:

- Based on information provided by the Department of Health (DOH), the proposed legislation cannot be accommodated within existing resources. The DOH will require one additional Attorney 3 position to vet each piece of paper and redact the required information before disclosing or determining that an entire document is to be protected.
- The one-time increase in state expenditures associated with the additional position is estimated to be \$4,600 (\$1,900 computer cost + \$2,700 office furniture).
- The recurring increase in state expenditures associated with the additional position is estimated to be \$108,420 (\$79,308 salary + \$20,412 benefits + \$7,900 administrative cost + \$200 connection cost + \$600 supplies).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee".

Krista M. Lee, Executive Director

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